

**City of Kenora
Environmental
Expenditure Summary
2010**

05-Feb-10

PSEUDO CODE	2007		2008		2009		2010	
	Budget	Actual	Budget	Actual	Budget	Prelim	Budget	Prelim
Expenditures								
Storm Sewers	166,045	225,704	263,941	213,129	222,540	165,886	222,826	0
Blue Box Collection	253,514	229,209	144,837	162,393	71,178	134,733	129,688	0
Recycling Facility	152,534	153,550	152,164	173,980	224,852	236,136	233,477	2,852
4 R Initiatives	500	175	500	0	500	728	0	0
Total Expenditures	572,593	608,638	561,442	549,502	519,070	537,483	585,991	2,852